

FY 2020-21 Budget Amendment Form

Budget Amendment

ALTER #1 (UPDATED): Creating the Office of the Chief Medical Officer and Expanding Community Access to Physician Services

Strategic Outcome Alignment

Public Safety / Health & Environment

Lead Sponsor

CM Alter

Cosponsors (optional)

Kitchen, Pool, and Tovo

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$604,770	\$185,500	3.00	General Fund Fees

Additional Information

The above amounts denote the following investments in Phase I (FY21) of this proposal, in the order listed on the chart: Chief Medical Officer position; Deputy Medical Director; EMS Fellow; Clinical Manager; and Program Coordinator.

This amendment transitions the Office of the Medical Director to the Office of the Chief Medical Officer and strengthens its clinical scope by adding several FTEs to expand community access to physician services. This transition also creates strategic alignment of clinical services provided by the City of Austin by developing clinical reporting relationships which will improve coordination of healthcare and mental health services across city departments. These changes will enhance our ability to provide direct and telehealth physician and physician assistant services to the City of Austin and Travis County community.

Please see the attached memo for further details.